



Illinois State Board of Education

James T. Meeks, Chairman

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Pupil Transportation Claim & Reimbursement System (PTCRS)

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Villa Grove CUSD 302

11-021-3020-26

CLAIM REVIEW

FY 2019 : School Year 2017-2018

Claim Status: draft - sent back by ISBE for review - [Revision#0 Last Modified on: 8/6/2018]

Transportation Details

Regular Education Pupil Transportation (Regular School Term ONLY)

	Current Year	Last Year
Number of Public School K - 12 Regular Education Pupils Enrolled to be Transported on a Regular Route		
1a residing 1.5 miles or more from school	192	191
1b residing less than 1.5 miles from school <i>WITHOUT</i> an approved serious safety hazard	0	0
1c residing less than 1.5 miles from school <i>WITH</i> an approved serious safety hazard	123	131
1d total number of public school k - 12 regular education pupils on a regular route	315	322

Number of Non-public School K - 12 Regular Education Pupils Enrolled to be Transported on a Regular Route		
2a residing 1.5 miles or more from school	0	0
2b residing less than 1.5 miles from school <i>WITHOUT</i> an approved serious safety hazard	0	0
2c residing less than 1.5 miles from school <i>WITH</i> an approved serious safety hazard	0	0
2d total number of non-public school k - 12 regular education pupils on a regular route	0	0

Number of Pre-k Regular Education Pupils Enrolled to be Transported		
3a residing 1.5 miles or more from school on a Regular Route (<i>NOT on an exclusive pre-k route</i>)	0	0
3b residing less than 1.5 miles from school <i>WITHOUT</i> an approved serious safety hazard on a Regular Route (<i>NOT on an exclusive pre-k route</i>)	0	0
3c residing less than 1.5 miles from school <i>WITH</i> an approved serious safety hazard on a Regular Route (<i>NOT on an exclusive pre-k route</i>)	0	0
3d total number of pre-k regular education pupils on a regular route (<i>NOT on an exclusive pre-k route</i>)(line 3a + line 3b + line 3c)	0	0
3e total number of pre-k regular education pupils enrolled to be transported NOT REPORTED ON Line 3d	0	0
3f total number of pre-k regular education pupils enrolled to be transported (line 3d + line 3e)	0	0

Reimbursable Curriculum-Related Field Trips for Resident Pupils who are <i>NOT ENROLLED ON A REGULAR ROUTE</i>		
4a number of resident pupils (headcount) who are <i>NOT ENROLLED ON A REGULAR ROUTE</i> but transported on a reimbursable curriculum-related field trip	80	161
4b days for resident pupils who are <i>NOT ENROLLED ON A REGULAR ROUTE</i> but transported on a reimbursable curriculum-related field trip	157	235

	Current Year	Last Year
Total Number of Days Pre-k - 12 Regular Education Pupils are Enrolled to be Transported		
5a days for pre-k - 12 pupils residing 1.5 miles or more from school plus reimburseable field trip days	33,600	33,469
5b days for pre-k - 12 pupils residing less than 1.5 miles from school <i>WITHOUT</i> an approved serious safety hazard	0	0
5c days for pre-k - 12 pupils residing less than 1.5 miles from school <i>WITH</i> an approved serious safety hazard	21,525	22,749
5d total number of days for pre-k - 12 regular education pupils enrolled to be transported (line 5a + line 5b + 5c)	55,125	56,218
6 Number of Student Attendance Days on the School Calendar	175	174

Average Number of Pre-k - 12 Regular Transportation Pupils Transported Per Year

7a	pre-k - 12 pupils residing 1.5 miles or more from school plus reimburseable field trip pupils (line 5a divided by line 6)	192.00	192.35
7b	pre-k - 12 pupils residing less than 1.5 miles from school <i>WITHOUT</i> an approved serious safety hazard (line 5b divided by line 6)	0.00	0.00
7c	pre-k - 12 pupils residing less than 1.5 miles from school <i>WITH</i> an approved serious safety hazard (line 5c divided by line 6)	123.00	130.74
7d	total average number of pre-k -12 pupils enrolled to be transported (line 7a + line 7b + line 7c)	315.00	323.09

Transportation For Pupils Other Than In Regular Education

8	Number of Vocational Pupils Enrolled to be Transported	0	0
9	Number of Special Education Pupils Enrolled to be Transported	30	23

Mileage Details

	Current Year	Last Year
Total Regular Education Transportation Miles to and from School		
10a Total regular route miles	43,023	41,223
10b Total regular curriculum-related field trip miles	2,737	2,229
Total Vocational Transportation Miles to and from School		
11a Total vocational route miles	0	0
11b Total vocational curriculum-related field trip miles	0	0
Total Special Education Transportation Miles to and from School		
12a Total special education route miles	31,437	31,955
12b Total special education curriculum-related field trip miles	0	0
Total Nonreimbursable Miles (Regular & Summer Terms)		
13a Total non-curriculum-related field trip miles	0	0
13b Total Pre-kindergarten miles	21,525	22,749

Expenditures & Deductions

	A Regular Transportation	B Vocational Transportation	C Special Ed. Transportation	D Non-Reimbursable Transportation	E Total
Direct Costs					
14a Salaries	75,816	0	52,083	55,364	183,263
14b Employee Benefits	609	0	418	445	1,472
14c Purchased Services	2,360	0	1,621	1,723	5,704
14d Contractual Transportation	0	0	0	0	0
14e Pymts-Public Transit Carriers	0	0	4,128	0	4,128
14f Payments to Other Districts	0	0	0	0	0
14g Supplies	16,622	0	11,419	12,138	40,179
14h Other	0	0	0	0	0
15 Sub Total	95,407	0	69,669	69,670	234,746
Transportation Related Building and Building Maintenance					
16a Ed. Fund	0	0	0	0	0
16b O.M. Fund	6,737	0	4,628	4,920	16,285

17	Allowable Depreciation	42,732	0	29,356	31,204	103,292
18	Total Direct Costs	144,876	0	103,653	105,794	354,323
Deductions						
19a	Revenue from Other Districts	0	0	0	0	0
19b	Revenue from Parents	425	0	0	0	425
19c	Other Revenue	2,413	0	0	0	2,413
20	Total Deductions	2,838	0	0	0	2,838
21	Net Direct Costs	142,038	0	103,653	105,794	351,485
22	Indirect Costs	7,102	0	4,976		12,078
23	Total Costs	149,140	0	108,629	105,794	363,563

Mass Transit Exclusion: This entity DOES NOT utilize the Mass Transit Exclusion per 5/29-3 of the Illinois School Code.

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